|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Исполнения бюджета Хворостянского сельского поселения за 2020 год** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  |  |  |  |  |  |  | |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | |  | |  | |  | |  | | |  | |  | |  |  |
| Код по бюджетной классификации | | | | | | | | | | | | | | Код строки | | | | Утвержденные бюджетные назначения (прогнозные показатели) | | | | | | | | Доведенные бюджетные данные | | | | Исполнено, руб. | | | | | | | | | | | | | | | | | | | | | | | | | | | | Показатели исполнения | | | | | | | | | | | | | | | Причины отклонений от планового процента | | |
| процент исполнения 1, % | | | | | | | | | | | | | | | сумма отклонения, руб. (гр. 5 - гр. 3)код пояснения | | |
| 1 | | | | | | | | | | | | | | 2 | | | | 3 | | | | | | | | 4 | | | | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6 | | | | | | | | | | | | | | | 78 9 | | |
| **1. Доходы бюджета, всего** | | | | | | | | | | | | | | **010** | | | | **1142600,00** | | | | | | | | **х** | | | | **2209620,29** | | | | | | | | | | | | | | | | | | | | | | | | | | | | **193,4** | | | | | | | | | | | | | | | **1067020,29**  х | | |
| из них не исполнено: | | | | | | | | | | | | | |  | | | |  | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | |
|  | | | | | | | | | | | | | |  | |  | |  | |  | |  | | |  | |  | |  | | |
| 1 01 02010 01 0000 110 | | | | | | | | | | | | | |  | | | | 21000,00 | | | | | | | |  | | | | 22989,64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 109,5 | | | | | | | | | | | | | | | 1989,64  Поступление выше прогнозируемых доходов | | |
| 1 01 02030 01 0000 110 | | | | | | | | | | | | | |  | | | |  | | | | | | | |  | | | | 26,86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | #ДЕЛ/0! | | | | | | | | | | | | | | | 26,86  Суммы непланируемых доходов бюджета | | |
| 1 05 03010 01 0000 110 | | | | | | | | | | | | | |  | | | | 130000,00 | | | | | | | |  | | | | 260313,17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 200,2 | | | | | | | | | | | | | | | 130313,17  Поступление выше прогнозируемых доходов | | |
| 1 06 01030 10 0000 110 | | | | | | | | | | | | | |  | | | | 56000,00 | | | | | | | |  | | | | 84782,1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 151,4 | | | | | | | | | | | | | | | 28782,1  Поступление выше прогнозируемых доходов | | |
| 1 06 06033 10 0000 110 | | | | | | | | | | | | | |  | | | | 200000,00 | | | | | | | |  | | | | 286430,12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 143,2 | | | | | | | | | | | | | | | 86430,12  Поступление выше прогнозируемых доходов | | |
| 1 06 06043 10 0000 110 | | | | | | | | | | | | | |  | | | | 600000,00 | | | | | | | |  | | | | 686730,31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 114,5 | | | | | | | | | | | | | | | 0  Поступление выше прогнозируемых доходов | | |
| 1 14 06025 10 0000 430 | | | | | | | | | | | | | |  | | | | 0,00 | | | | | | | |  | | | | 731808 | | | | | | | | | | | | | | | | | | | | | | | | | | | | #ДЕЛ/0! | | | | | | | | | | | | | | | 731808  Суммы непланируемых доходов бюджета | | |
| 1 16 21050 10 0000 140 | | | | | | | | | | | | | |  | | | |  | | | | | | | |  | | | | 940,09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | #ДЕЛ/0! | | | | | | | | | | | | | | | 239,22  Суммы непланируемых доходов бюджета | | |
| 2 02 01001 10 0000 151 | | | | | | | | | | | | | |  | | | | 78200,00 | | | | | | | |  | | | | 78200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | | | | | | | | | | | | | | | 0 | | |
| 2 02 03015 10 0000 151 | | | | | | | | | | | | | |  | | | | 57400,00 | | | | | | | |  | | | | 57400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | | | | | | | | | | | | | | | 0 | | |
| 2 02 04999 10 0000 151 | | | | | | | | | | | | | |  | | | |  | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | #ДЕЛ/0! | | | | | | | | | | | | | | | 0 | | |
| Расходы бюджета, всего | | | | | | | | | | | | | | **200** | | | | **2365282,00** | | | | | | | |  | | | | **1995500,35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0,84** | | | | | | | | | | | | | | | **369781,65**  х | | |
| из них не исполнено: | | | | | | | | | | | | | |  | | | |  | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | |
|  | | | | | | | | | | | | | |  | |  | |  | |  | |  | | |  | |  | |  | | |
| **01501028900019010000000** | | | | | | | | | | | | | |  | | | | **723000,00** | | | | | | | |  | | | | **720847,598** | | | | | | | | | | | | | | | | | | | | | | | | | | | | **99,7** | | | | | | | | | | | | | | | **-2152,402** | | |
| 01501028900019010121 9211 | | | | | | | | | | | | | |  | | | | 550000,00 | | | | | | | |  | | | | 547948,34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 99,6 | | | | | | | | | | | | | | | -2051,66 | | |
| 01501028900019010121 9213 | | | | | | | | | | | | | |  | | | | 173000,00 | | | | | | | |  | | | | 172899,258 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 99,9 | | | | | | | | | | | | | | | -100,742 | | |
| **01501048900019020000000** | | | | | | | | | | | | | |  | | | | **1223682,00** | | | | | | | |  | | | | **1071320,56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | **87,5** | | | | | | | | | | | | | | | **-152361,44** | | |
| 01501048900019020121 9211 | | | | | | | | | | | | | |  | | | | 693000,00 | | | | | | | |  | | | | 617262,71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 89,1 | | | | | | | | | | | | | | | -75737,29 | | |
| 01501048900019020121 9213 | | | | | | | | | | | | | |  | | | | 202000,00 | | | | | | | |  | | | | 192874,63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 95,5 | | | | | | | | | | | | | | | -9125,37 | | |
| 01501048900019020122 9212 | | | | | | | | | | | | | |  | | | | 1200,00 | | | | | | | |  | | | | 1200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | | | | | | | | | | | | | | | 0 | | |
| 01501048900019020122 9226 | | | | | | | | | | | | | |  | | | | 642,00 | | | | | | | |  | | | | 642 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | | | | | | | | | | | | | | | 0 | | |
| 01501048900019020244 9221 | | | | | | | | | | | | | |  | | | | 18600,00 | | | | | | | |  | | | | 17021,23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 91,5 | | | | | | | | | | | | | | | -1578,77 | | |
| 01501048900019020244 9223 | | | | | | | | | | | | | |  | | | | 33000,00 | | | | | | | |  | | | | 27389,91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 83,0 | | | | | | | | | | | | | | | -5610,09 | | |
| 01501048900019020244 9224 | | | | | | | | | | | | | |  | | | | 54240,00 | | | | | | | |  | | | | 54240,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | | | | | | | | | | | | | | | 0 | | |
| 01501048900019020244 9225 | | | | | | | | | | | | | |  | | | | 22000,00 | | | | | | | |  | | | | 4952,37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 22,5 | | | | | | | | | | | | | | | -17047,63 | | |
| 01501048900019020244 9226 | | | | | | | | | | | | | |  | | | | 45000,00 | | | | | | | |  | | | | 41455,66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 92,1 | | | | | | | | | | | | | | | -3544,34 | | |
| 01501048900019020244 9340 | | | | | | | | | | | | | |  | | | | 134000,00 | | | | | | | |  | | | | 102404,78 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 76,4 | | | | | | | | | | | | | | | -31595,22 | | |
| 01501048900019020851 9291 | | | | | | | | | | | | | |  | | | | 11000,00 | | | | | | | |  | | | | 10614,64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 96,5 | | | | | | | | | | | | | | | -385,36 | | |
| 01501048900019020853 9291 | | | | | | | | | | | | | |  | | | | 9000,00 | | | | | | | |  | | | | 1262,63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 14,0 | | | | | | | | | | | | | | | -7737,37 | | |
| 01501068900019030540 9251 | | | | | | | | | | | | | |  | | | | 6000,00 | | | | | | | |  | | | | 6000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | | | | | | | | | | | | | | | 0 | | |
| 01501118900019040870 9290 | | | | | | | | | | | | | |  | | | | 20000,00 | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,0 | | | | | | | | | | | | | | | -20000,00 | | |
| 01501138900019130244 9290 | | | | | | | | | | | | | |  | | | | 18000,00 | | | | | | | |  | | | | 16997,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 94,4 | | | | | | | | | | | | | | | -1003,00 | | |
| 01502038900051180121 9211 | | | | | | | | | | | | | |  | | | | 11688,00 | | | | | | | |  | | | | 11688 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | | | | | | | | | | | | | | | 0 | | |
| 01502038900051180129 9213 | | | | | | | | | | | | | |  | | | | 3506,00 | | | | | | | |  | | | | 3506 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | | | | | | | | | | | | | | | 0 | | |
| 01502038900051180244 9340 | | | | | | | | | | | | | |  | | | | 42206,00 | | | | | | | |  | | | | 42206 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | | | | | | | | | | | | | | | 0 | | |
| 01503098900019060244 9225 | | | | | | | | | | | | | |  | | | | 6000,00 | | | | | | | |  | | | | 6000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | | | | | | | | | | | | | | | 0,00 | | |
| 01503098900019060244 9222 | | | | | | | | | | | | | |  | | | | 10000,00 | | | | | | | |  | | | | 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,0 | | | | | | | | | | | | | | | -10000,00 | | |
| 01504128900019120244 9226 | | | | | | | | | | | | | |  | | | | 10000,00 | | | | | | | |  | | | | 4000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40,0 | | | | | | | | | | | | | | | -6000,00 | | |
| 01505038900019080244 9222 | | | | | | | | | | | | | |  | | | | 20000,00 | | | | | | | |  | | | | 15000,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 75,0 | | | | | | | | | | | | | | | -5000,00 | | |
| 01505038900019080244 9225 | | | | | | | | | | | | | |  | | | | 55000,00 | | | | | | | |  | | | | 48477,59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 88,1 | | | | | | | | | | | | | | | -6522,41 | | |
| 01505038900019080244 9310 | | | | | | | | | | | | | |  | | | | 70000,00 | | | | | | | |  | | | | 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,0 | | | | | | | | | | | | | | | -70000,00 | | |
| 01505038900019080244 9340 | | | | | | | | | | | | | |  | | | | 104000,00 | | | | | | | |  | | | | 38482,60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 37,0 | | | | | | | | | | | | | | | -65517,40 | | |
| 01508048900019090244 9226 | | | | | | | | | | | | | |  | | | | 25000,00 | | | | | | | |  | | | | 3775,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 15,1 | | | | | | | | | | | | | | | -21225,00 | | |
| 01510018900019100312 9264 | | | | | | | | | | | | | |  | | | | 7200,00 | | | | | | | |  | | | | 7200,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | | | | | | | | | | | | | | | 0 | | |
| 01511018900019110244 9226 | | | | | | | | | | | | | |  | | | | 10000,00 | | | | | | | |  | | | | 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,0 | | | | | | | | | | | | | | | -10000,00 | | |
| Результат исполнения бюджета (дефицит/профицит) | | | | | | | | | | | | | | 450 | | | | х | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | | | | | | | | | | хх х | | |
| 3. Источники финансиро-вания дефицита бюджета, всего | | | | | | | | | | | | | | 500 | | | | 1227682,00 | | | | | | | |  | | | | -214020,67 | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | 1441702,67  х | | |
| из них не исполнено: | | | | | | | | | | | | | |  | | | | 1227682,00 | | | | | | | |  | | | | -214020,67 | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | 1441702,67 | | |
|  | | | | | | | | | | | | | |  | |  | |  | |  | |  | | |  | |  | |  | | |
| Источники внутреннего финансирования дефицита бюджета | | | | | | | | | | | | | | 520 | | | |  | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | х | | |
| из них не исполнено: | | | | | | | | | | | | | |  | | | |  | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | |
|  | | | | | | | | | | | | | |  | |  | |  | |  | |  | | |  | |  | |  | | |
| Источники внешнего финансирования дефицита бюджета | | | | | | | | | | | | | | 620 | | | |  | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | х | | |
| из них не исполнено: | | | | | | | | | | | | | |  | | | |  | | | | | | | |  | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | |
|  | | | | | | | | | | | | | |  | |  | |  | |  | |  | | |  | |  | |  | | |